

City of Fayetteville Staff Review Form

A. 2  
Office of National Drug Control  
Policy Gulf Coast High Intensity  
Drug Trafficking Area  
Page 1 of 6

City Council Agenda Items  
and  
Contracts, Leases or Agreements

3/6/2012

City Council Meeting Date  
Agenda Items Only

Greg Tabor  
Submitted By

Drug Enforcement  
Division

Police  
Department

Action Required:

Approval of a budget adjustment to recognize federal funding from the Gulf Coast High Intensity Drug Trafficking Area in the amount of \$98,808.

\$ 98,808.00	\$ -	2012 WAMDT
Cost of this request	Category / Project Budget	Program Category / Project Name
2930-2960-5120.00		
2930-2960-5379.07	\$ -	Drug Enforcement
Account Number	Funds Used to Date	Program / Project Category Name
08070.1202	\$ -	Drug Enforcement
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Mike Reynolds 02/16/2012  
Department Director Date

Previous Ordinance or Resolution # \_\_\_\_\_

[Signature] 2-16-12  
City Attorney Date

Original Contract Date: \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

Paul A. Becher 2-17-2012  
Finance and Internal Services Director Date

Received in City Clerk's Office 02-16-12 P03:41 RCVD  
Kim J.

[Signature] 2-17-12  
Chief of Staff Date

Received in Mayor's Office  
ENTERED 2/16/12  
[Signature]

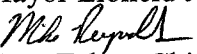
Arnold Jordan 2/21/12  
Mayor Date

Comments:

## CITY COUNCIL AGENDA MEMO

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**To:** Mayor Lioneld Jordan and City Council Members

**From:**   
Greg Tabor, Chief of Police

**Date:** February 17, 2012

**Subject:** **Approval of a Budget Adjustment for federal funding from the Gulf Coast High Intensity Drug Trafficking Area**

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### **PROPOSAL:**

The Gulf Coast High Intensity Drug Trafficking Area (HIDTA) provides federal funding from the Office of National Drug Control Policy to multi-jurisdictional drug enforcement initiatives throughout Arkansas, Louisiana, Mississippi, Alabama, and Tennessee. The Fayetteville Police Department has partnered with Washington County Sheriff's Office, Springdale Police Department, Prairie Grove Police Department, and the local Drug Enforcement Administration office to create the Western Arkansas Mobile Deployment Team (WAMDT) initiative with Washington County being the fiduciary agency.

WAMDT's mission is to fight the war on drugs at the street level in order to infiltrate and disrupt drug trafficking organizations (DTOs) and the Gulf Coast HIDTA funds overtime for investigator activity and buy money for the purchase of evidence/purchase of information (PEPI). The Gulf Coast HIDTA has approved 2012 funding for the Fayetteville Police Department in the amount of \$98,808. This amount represents overtime funding for four (4) investigators at \$17,202 each including benefits and PEPI in the amount \$30,000. This funding has a two year life span and must be spent by December 31, 2013. WAMDT is currently preparing their 2013 funding request to the Gulf Coast HIDTA, however, future allocations are contingent upon congressional approval.

### **RECOMMENDATION:**

Staff recommends approval of the budget adjustment to recognize federal funding from the Gulf Coast HIDTA in the amount of \$98,808. If you should have any comments or question regarding this federal funding award, please contact me at extension 500.

### **BUDGET IMPACT:**

Increase in budgeted revenue equal to the increase in budgeted expense. No matching funds required.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$98,808.00 RECOGNIZING REVENUE FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY GULF COAST HIGH INTENSITY DRUG TRAFFICKING AREA

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment in the amount of \$98,808.00 recognizing revenue from the Office of National Drug Control Policy Gulf Coast High Intensity Drug Trafficking Area. A copy of the budget adjustment is attached to this Resolution as Exhibit "A".

**PASSED and APPROVED** this 6<sup>th</sup> day of March, 2012.

APPROVED:

ATTEST:

By: \_\_\_\_\_  
**LIONELD JORDAN**, Mayor

By: \_\_\_\_\_  
**SONDRA E. SMITH**, City Clerk/Treasurer

**City of Fayetteville, Arkansas  
Budget Adjustment Form**

A. 2 V11.0425  
Office of National Drug Control  
Policy Gulf Coast High Intensity  
Page 4 of 6

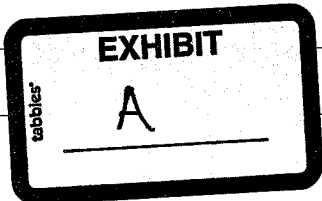
<b>Budget Year</b> 2012	Division: Police Department: Police	<b>Request Date</b> 3/6/2012	<b>Adjustment Number</b> [Blank]
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**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

Establish revenue and expense budgets in Project Accounting to track federal funding from the Gulf Coast High Intensity Drug Trafficking Area (HIDTA) Initiative for Fayetteville's portion of the Western Arkansas Mobile Deployment Team (WAMDT).

<table border="1"> <tr> <td>Division Head</td> <td>Date</td> </tr> <tr> <td><i>[Signature]</i></td> <td>2/21/12</td> </tr> <tr> <td>Budget Director</td> <td>Date</td> </tr> <tr> <td><i>[Signature]</i></td> <td>02/16/2012</td> </tr> <tr> <td>Department Director</td> <td>Date</td> </tr> <tr> <td><i>[Signature]</i></td> <td>2-17-2012</td> </tr> <tr> <td>Finance Director</td> <td>Date</td> </tr> <tr> <td><i>[Signature]</i></td> <td>2-17-12</td> </tr> <tr> <td>Chief of Staff</td> <td>Date</td> </tr> <tr> <td><i>[Signature]</i></td> <td>2/21/12</td> </tr> <tr> <td>Mayor</td> <td>Date</td> </tr> </table>	Division Head	Date	<i>[Signature]</i>	2/21/12	Budget Director	Date	<i>[Signature]</i>	02/16/2012	Department Director	Date	<i>[Signature]</i>	2-17-2012	Finance Director	Date	<i>[Signature]</i>	2-17-12	Chief of Staff	Date	<i>[Signature]</i>	2/21/12	Mayor	Date	Prepared By: <i>[Signature]</i> Reference: _____ Budget & Research Use Only Type:    A    B    C    D    E    P General Ledger Date _____ Posted to General Ledger _____ Initial      Date Checked / Verified _____ Initial      Date
Division Head	Date																						
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<i>[Signature]</i>	2/21/12																						
Mayor	Date																						

Account Name	Account Number	TOTAL BUDGET ADJUSTMENT		Project.Sub Number
		98,808 Increase / (Decrease) Expense	98,808 Revenue	
Federal Grant-Operational	2930.0993.4309.01		98,808	08070 . 1202
Personnel Svcs - Contra	2930.2960.5120.00	68,808		08070 . 1202
Confidential-HIDTA PEPI	2930.2960.5379.07	30,000		08070 . 1202



**COPY**



**RECAP GULF COAST HIDTA INITIATIVES 2012 BUDGET PROCESS  
 OPERATIONS SUB COMMITTEE RECOMMENDATIONS**

INITIATIVE NAME Award Recipient/Resource Recipient	FY 2012 1ST DRAFT	OPS SUB COMMITTEE CUTS & ENHANCEMENTS	APPLIED DECREMENTS (PY Excess Funds)	FY 2012 W/ DECREMENTS & CUTS(Proposed Budget)	TOTAL Spending Plan 2012(Proposed Budget +PY Excess)
<b>WESTERN ARKANSAS MDT</b>					
WCSO-Fayetteville Police Department	\$ 98,808	\$ -	\$ -	\$ 98,808	\$ 98,808
WCSO-Prairiegrove Police Department	\$ 17,202	\$ -	\$ -	\$ 17,202	\$ 17,202
WCSO-Springdale Police Department	\$ 34,404	\$ -	\$ -	\$ 34,404	\$ 34,404
WCSO-Washington County Sheriff's Office	\$ 17,202	\$ -	\$ -	\$ 17,202	\$ 17,202
<b>TOTAL</b>	<b>\$ 167,616</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 167,616</b>	<b>\$ 167,616</b>

# Budget Detail

## 2012 - Gulf Coast

Initiative - Western Arkansas Mobile Deployment Team

Award Recipient - County of Washington (G12GC0004A)

Resource Recipient - Fayetteville Police Department

<i>Input</i>		<i>\$98,808.00</i>	
Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	4	\$68,808.00	4 positions @ \$17202 ea
<b>Total Overtime</b>		<b>\$68,808.00</b>	
Other	Quantity	Amount	Comments
PE/PI/PS	0	\$30,000.00	
<b>Total Other</b>		<b>\$30,000.00</b>	
<b>Total</b>		<b>\$98,808.00</b>	