

City of Fayetteville Staff Review Form

City Council Agenda Items
and
Contracts, Leases or Agreements

2/21/2012

City Council Meeting Date
Agenda Items Only

Justine Middleton

Submitted By

Community Services

Division

Development Services

Department

Action Required:

Recognize donation revenue to Animal Services for the 4th quarter of 2011, including a generous gift of \$25,000 from the estate of Ms. Julia Hicks. Approval of a Budget Adjustment in the total amount of \$48,220.

\$48,220	\$ -	Animal Services Donations
Cost of this request	Category / Project Budget	Program Category / Project Name
see attached detail	\$ -	Animal Services Project
Account Number	Funds Used to Date	Program / Project Category Name
see attached detail	\$ -	General
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

[Signature] Department Director 02-02-2012 Date Previous Ordinance or Resolution # _____

Original Contract Date: _____

[Signature] City Attorney Feb 3, 2012 Date Original Contract Number: _____

Paul a. Borden Finance and Internal Services Director 2-3-2012 Date

Received in City Clerk's Office 02-02-12 P02:07 RCVD
King

[Signature] Chief of Staff 2-3-12 Date

Received in Mayor's Office
ENTERED
2/3/12
[Signature]

[Signature] Mayor 2/6/12 Date

Comments: Staff recommends approval of the budget adjustment in the amount of \$48,220.00

CITY COUNCIL AGENDA MEMO

To: City Council

Thru: Yolanda Field, Dir. Community Services; Jeremy Pate, Dir. Community Development *JP*

From: Justine Middleton, Animal Services Superintendent

Date: February 1, 2012

Subject: Approval of a Budget Adjustment for Animal Services Division

PROPOSAL:

Animal Services would like to recognize donation revenue from the fourth quarter of 2011. These funds are donated by private citizens and organizations to benefit the animals cared for by Animal Services. In the fourth quarter we also received a \$25,000 donation from the estate of Julia Hicks and we want to express our gratitude for this very generous gift.

RECOMMENDATION:

Staff recommends approval of a budget adjustment to budget the Animal Services Donation Revenue for the fourth quarter of 2011.

BUDGET IMPACT:

Recognize Animal Shelter Donations in the amount of \$48,220.00

RESOLUTION NO. _____

A RESOLUTION TO THANK THE ESTATE OF JULIA HICKS FOR A \$25,000.00 DONATION TO THE FAYETTEVILLE ANIMAL SHELTER, TO THANK THE OTHER GENEROUS CITIZENS FOR THEIR ADDITIONAL DONATIONS OF \$23,220.00 TO THE FAYETTEVILLE ANIMAL SHELTER IN THE FOURTH QUARTER OF 2011 AND TO APPROVE A BUDGET ADJUSTMENT IN THE AMOUNT OF \$48,220.00 TO RECOGNIZE THIS REVENUE

WHEREAS, the Estate of Julia Hicks made a generous donation of \$25,000.00 to the Fayetteville Animal Shelter and Animal Services; and

WHEREAS, other generous citizens have made donations to the Fayetteville Animal Shelter totaling another \$23,220.00 in the Fourth Quarter of 2011.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby thanks the Estate of Julia Hicks for a \$25,000.00 donation to the Fayetteville Animal Shelter and further thanks the other generous citizens for their additional \$23,220.00 in donations to the Fayetteville Animal Shelter in the fourth quarter of 2011 and approves a budget adjustment in the amount of \$48,220.00 to recognize this revenue.

PASSED and APPROVED this 21st day of February, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

City of Fayetteville, Arkansas
Budget Adjustment Form

Budget Year	Division: Animal Services Department: Development Services	Request Date	Adjustment Number
2012		2/1/2012	

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Recognizing donation revenue to the Fayetteville Animal Shelter from the fourth quarter of 2011.

	2/1/12	Prepared By: Justine Middleton Reference: _____ Budget & Research Use Only Type: A B C D E P General Ledger Date _____ Posted to General Ledger _____ Initial Date Checked / Verified _____ Initial Date
	2/1/12	
	02/01/2012	
Paul A. Beebe	2-3-2012	
	2-6-12	
	2/6/12	
	2/6/12	

TOTAL BUDGET ADJUSTMENT 48,220 48,220
Increase / (Decrease)

Account Name	Account Number	Expense	Revenue	Project.Sub Number
Donations-Animal Shelter	1010.0001.4808.00	4999.97	47,468	.
Donation-AnShelSpay/Neute	1010.0001.4808.01	4999.97	752	.
Building & grounds maint	1010.2740.5400.00	47,468		03048 . 1
Veterinary supplies	1010.2720.5200.03	752		03049 . 1