

**City Council Agenda Items
and
Contracts, Leases or Agreements**

2/21/2012

City Council Meeting Date
Agenda Items Only

Shannon Jones
Submitted By

Utilities Capital Projects
Division

Utilities
Department

Action Required:

Approval of Amendment #3 to the engineering services agreement with McClelland in the amount of \$68,515.00 for construction phase services for the second phase of the Hwy. 265 W&S relocation project, Joyce to Albright, maintain a contingency of \$20,000.00, and approve a budget adjustment. Expected is AHTD funding of approximately \$49,110.00 (federal grant) and City funding of \$27,405.00.

\$	(41,110.00)
\$	41,110.00
\$	27,405.00

Cost of this request

\$	107,472.30
\$	1,723,660.00

Category / Project Budget

AHTD Federal Grant 66%
W/S Relocations for Street Bond Projs.

Program Category / Project Name

5400.0940.4309.00
5400.5600.5314.00
5400.5640.5314.00

Account Number

\$	(41,110.00)
\$	107,472.30
\$	27,405.00

Funds Used to Date

AHTD Federal Grant 66%
W/S Relocations for Street Bond Projs.

Program / Project Category Name

08072.1102
08072.1102
09018.0902

Project Numbers

\$	-
\$	1,696,255.00

Remaining Balance

W/S
W/S bonds

Fund Name

Budgeted Item

Budget Adjustment Attached

Dil Jungers
Department Director

31 JAN 12
Date

Previous Ordinance or Resolution # 64-11, 234-08

Paul Kelly
City Attorney

1-31-12
Date

Original Contract Date: 12/16/2008

Original Contract Number: 2064

Paul a. Behn
Finance and Internal Services Director

2-1-2012
Date

01-31-12 P02:56 RCVD
Received in City Clerk's Office
King J.

Don Mc
Chief of Staff

2-1-12
Date

Received in Mayor's Office
ENTERED
1/31/12

Shannon Jones
Mayor

2/1/12
Date

Comments:

To: Fayetteville City Council

Thru: Mayor Lioneld Jordan
Don Marr, Chief of Staff
David Jurgens, Utilities Director

From: Shannon Jones, Utilities Engineer
Fayetteville Water and Sewer Committee

Date: January 31, 2012

Subject: Amendment No. 3 to the McClelland Consulting Engineers agreement for \$68,515 for construction phase services of the Hwy. 265 Water and Sewer Relocation project.

RECOMMENDATION

Staff recommends approval of Amendment No. 3 to the McClelland Consulting Engineers agreement for \$68,515 for construction phase services for the second phase of the Hwy. 265 Water and Sewer Relocation project from Joyce to Albright, maintain a \$20,000 contingency, and approve a budget adjustment.

BACKGROUND

The original design contract was awarded to McClelland Consulting Engineers in December, 2008 to design relocated water and sewer lines as a result of the combined Arkansas Highway Department (AHTD) and City widening of Phase I of Crossover Road (Hwy 265) between Mission and Joyce, upsizing the existing pipes and connecting a 36" transmission line. Work includes installing a 36" and 24" transmission main along Crossover from Joyce to connect to the existing 24" main on Crossover at Mission and to connect to the existing 36" main on Old Wire Road. This work will complete the eastern portion of the loop that was initially constructed when the southern section of Crossover Road between Mission and Huntsville was widened by the AHTD. Construction phase services were added by amendment.

Design work for relocating and/or upgrading water and sewer lines for Phase II of the widening of Hwy 265 from Joyce to Albright was authorized and awarded to McClelland Consulting Engineers in April, 2011. The design for relocating water and sewer lines on both sides of the highway is complete.

DISCUSSION

This amendment covers the construction phase engineering services for the Highway 265 water/sewer relocations from Joyce to Albright. The work includes one full time construction observer, attending preconstruction conferences, reviewing contractor schedules and submittals, monthly progress meetings, weekly stormwater compliance monitoring, reports to the City and the AHTD, partial pay requests, regular site visits, change order processing, final inspection, final pay request review, developing as-builts, and related activities. Construction is anticipated to begin this summer and be completed by March 2013.

BUDGET IMPACT

This project is partially reimbursable by AHTD. The City's portion will be funded from Water and Sewer revenue bonds; the remainder will be paid by the AHTD. The cost share split is approximately 1/3 City of Fayetteville and 2/3 AHTD.

RESOLUTION NO. _____

A RESOLUTION APPROVING AMENDMENT #3 TO THE ENGINEERING SERVICES AGREEMENT WITH MCCLELLAND CONSULTING ENGINEERS IN THE AMOUNT OF \$68,515.00 FOR CONSTRUCTION PHASE SERVICES FOR THE SECOND PHASE OF THE HIGHWAY 265 WATER AND SEWER RELOCATION PROJECT FROM JOYCE AVENUE TO ALBRIGHT ROAD, MAINTAINING A PROJECT CONTINGENCY OF \$20,000.00, AND APPROVING A BUDGET ADJUSTMENT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approves Amendment #3 to the engineering services agreement with McClelland Consulting Engineers, a copy of which is attached as Exhibit "A", in the amount of \$68,515.00 for construction phase services for the second phase of the Highway 265 Water and Sewer Relocation Project from Joyce Avenue to Albright Road, and maintains a project contingency of \$20,000.00.

Section 2. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "B".

PASSED and APPROVED this 21st day of February, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

AMENDMENT NO. 3
To
AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES
Between
CITY OF FAYETTEVILLE, ARKANSAS
And
McCLELLAND CONSULTING ENGINEERS, INC.
FAYETTEVILLE, ARKANSAS
For The
HIGHWAY 265 (CROSSOVER ROAD) WATER & SEWER IMPROVEMENTS

The December 16, 2008 Agreement between the CITY OF FAYETTEVILLE and McCLELLAND CONSULTING ENGINEERS, INC. is hereby amended to provide for engineering services during the construction phase of Phase II of the Crossover Road Water and Sewer Improvement Project from the vicinity of Joyce Boulevard to the vicinity of Albright Road (AHTD Job 040518).

The Scope of Services for the Phase II (AHTD Job 040518, Joyce to Albright) Construction Phase Services shall generally include resident construction observation services, conduct and attend a preconstruction conference, preparation and/or review of monthly progress payments, construction administration assistance, periodic and final inspections, final punch list preparation and follow up, preparation of record drawings, coordinate as appropriate with AHTD, and project closeout.

The total estimated compensation for the previously approved engineering services, including Amendment No. 1 and No. 2, and these additional services will be increased from \$719,627.08 to \$788,141.84 as further defined in Appendix A to this Amendment No. 3.

All other provisions, covenants, recitals, terms and conditions of the Agreement, which are not expressly amended herein, shall remain in full force and effect.

The parties hereby have executed this Amendment No. 3 on this date, the _____ day of _____, 2012.

CITY OF FAYETTEVILLE, ARKANSAS

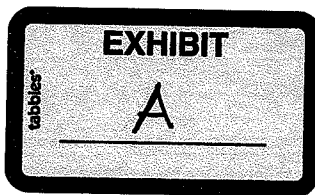
McClelland Consulting Engineers, Inc.

By: _____
Mayor

By: [Signature]
President

ATTEST:
By: _____
City Clerk

ATTEST:
By: [Signature]



APPENDIX A
 TO
 AMENDMENT NO. 3

HIGHWAY 265 WATER & SEWER IMPROVEMENTS
 NOVEMBER 22, 2011

Phase II Project (AHTD Job 040518, Joyce to Albright)
 Construction Phase Services, Fee Proposal

Labor Classification	Hours	Labor Rate	Extended
Construction Observer II	920	\$16.22	\$14,922.40
Construction Observer III	70	\$20.70	\$1,449.00
Project Manager	140	\$46.59	\$6,522.60
Draftsman II	24	\$16.94	\$406.56
Chief Draftsman	16	\$22.25	\$356.00
Clerical	20	\$17.79	\$355.80
		Subtotal	\$24,012.36
		Payroll Expense (96.10%)	\$23,075.88
		Indirect Costs (58.66%)	\$14,085.65
		Subtotal	\$61,173.89
		Profit 12%	\$7,340.87
		Total Construction Phase Services	\$68,514.76

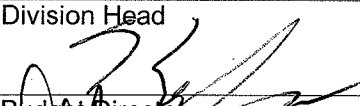
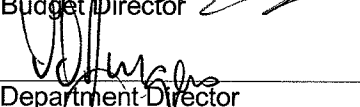
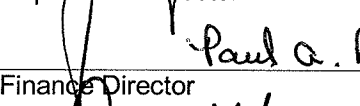
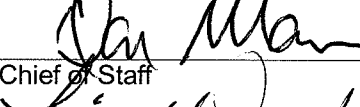

**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 2 V11.0425
McClelland Consulting
Engineers Amendment #3
Page 6 of 6

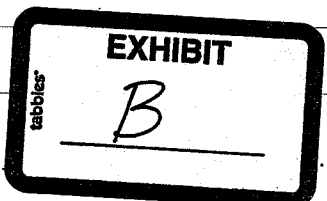
Budget Year 2012	Division: Utilities Director Department: Utilities Director	Request Date 1/30/2012	Adjustment Number
--------------------------------	--	--------------------------------------	--------------------------

BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

Move funds for Amendment # 3 - McClelland - Hwy. 265 W&S construction oversight for Joyce to Albright (North). There are two funding sources, one is a grant from AHTD and one is City bond funds.

Division Head	Date	Prepared By: _____
	1-31-12	<i>kspringer</i>
Budget Director	Date	Reference: _____
	31 JAN 12	Budget & Research Use Only
Department Director	Date	Type: A B C D E P
	2-1-2012	General Ledger Date _____
Finance Director	Date	Posted to General Ledger _____
	2-1-12	Initial _____ Date _____
Chief of Staff	Date	Checked / Verified _____
	2/1/12	Initial _____ Date _____
Mayor	Date	

Account Name	Account Number	TOTAL BUDGET ADJUSTMENT		Project.Sub Number
		Expense	Revenue	
Federal Grants-Capital	5400.0940.4309.00		41,110	08072 . 1102
Professional services	5400.5600.5314.00	41,110		08072 . 1102
ADDWater line improvements	5400.5740.5808.00	(27,405)		09018 . 0902
Professional services	5400.5640.5314.00	27,405		08072 . 1102



City Of Fayetteville - Purchase Order (PO) Request

(Not a Purchase Order)

All purchases under \$2500 shall be used on a P-Card unless medical or 1099 service related. (Call x256 with questions)
All PO Request shall be scanned to the Purchasing e-mail: Purchasing@ci.fayetteville.ar.us

Requisition No.:	Date: 1/30/2012	McClelland Consulting Engineers Amendment #3
P.O Number:	Expected Delivery Date: Page 7 of 8	

7460	Vendor Name: McClelland Engineers	Mail Yes: <input type="checkbox"/> XX No: <input type="checkbox"/>	Taxable Yes: <input type="checkbox"/> No: <input type="checkbox"/> Quotes Attached Yes: <input type="checkbox"/> No: <input type="checkbox"/> XX
Address: P.O. Box 1229		Fob Point:	
City: Fayetteville	State: AR	Zip Code: 72702	Ship to code:
Requester: Shannon Jones		Requester's Employee #: 2689	Extension: 452

Division Head Approval:

Item	Description	Quantity	Unit of Issue	Unit Cost	Extended Cost	Account Numbers	Project/Subproject #	Inventory #	Fixed Asset #
1	Professional Services (AHTD)	1			\$41,110.00	5400.5600.5314.00	8072.1102		
2	The above line is a grant								
3	Professional Services	1			\$27,405.00	5400.5640.5314.00	8072.1102		
4					\$0.00				
5					\$0.00				
6					\$0.00				
7					\$0.00				
8					\$0.00				
9					\$0.00				
10					\$0.00				
*	Shipping/Handling		Lot		\$0.00				

Special Instructions:

Subtotal:	<u>\$68,515.00</u>
Tax:	_____
Total:	<u>\$68,515.00</u>

Approvals:

Mayor: _____	Department Director:	Purchasing Manager: _____
Finance & Internal Services Director: _____	Budget Manager: _____	IT Manager: _____
Dispatch Manager: _____	Utilities Manager: _____	Other: _____

