

**City Council Agenda Items
and
Contracts, Leases or Agreements**

2/7/2012

City Council Meeting Date
Agenda Items Only

Lindsley Smith
Submitted By

Communication Department
Division

Government Channel
Department

Action Required:

Approval of Budget Adjustment recognizing the public access fees balance for 2011 in the amount of \$2,610.00.

\$ 840.00	10,170.00	Materials & Supplies
\$ 1,770.00	\$ 15,641.00	Services & Charges
Cost of this request	Category / Project Budget	Program Category / Project Name
1010.0600.5200.00		
1010.0600.5301.00	\$ -	Government Channel
Account Number	Funds Used to Date	Program / Project Category Name
11022	\$ 25,811.00	General
Project Number	Remaining Balance	Fund Name

Budgeted Item

Budget Adjustment Attached

Lindsley Smith 1-20-12 Previous Ordinance or Resolution # _____
Department Director Date

Original Contract Date: _____

Car Kelly 1-20-12 Original Contract Number: _____
City Attorney Date

Paul a. Beiler 1-20-2012
Finance and Internal Services Director Date

Received in City 01-20-12 P01:33 RCVD
Clerk's Office
King J.

Mr. Man 1-24-12
Chief of Staff Date

Received in Mayor's Office
ENTERED
1/24/12
PH.

Samuel Jordan 1/24/12
Mayor Date

Comments:



www.accessfayetteville.org

CITY COUNCIL AGENDA MEMO

To: Mayor Jordan and City Council

From: Lindsley Smith, Communication Director

Date: January 20, 2012

Subject: Approval of a Budget Adjustment for Government Channel

PROPOSAL:

The Communication Department would like to recognize revenue from the Public Access Television second through fourth quarters of 2011 for Public Access Television services. These funds come from fees for business services to the City of Fayetteville through the contractor Your Media in the performance of the public access services contract with the City of Fayetteville. Specifically, these fees come from contract shoots, dubbing of DVDs, sales of blank DVDs, and fees from non-Fayetteville Washington County residents to take classes at the City of Fayetteville Television Center.

RECOMMENDATION:

Staff recommends approval of a budget adjustment to budget the public access fees for the second through fourth quarters of 2011.

BUDGET IMPACT:

Increase the Government Channel Division budget by \$2,610.00.

RESOLUTION NO. _____

A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,610.00 RECOGNIZING PUBLIC ACCESS TELEVISION FEE REVENUE FOR 2011

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment in the amount of \$2,610.00 recognizing public access television fee revenue for 2011. A copy of the budget adjustment is attached to this Resolution as Exhibit "A".

PASSED and APPROVED this 7th day of February, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer

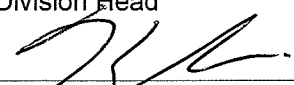
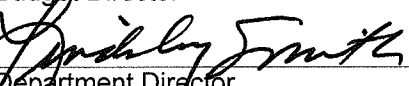
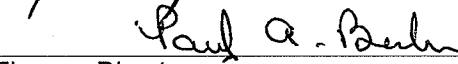
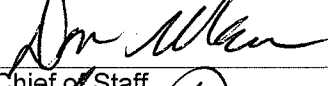


**City of Fayetteville, Arkansas
Budget Adjustment Form**

A. 5 V11.0425
Public Access Television Fee Revenue

Budget Year 2012	Division: Citywide Department: Citywide	Request Date 2/7/2012	Adjustment Number Page 4 of 4
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BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION

To recognize funds received by Your Media for public information and outreach about the public services available at Public Access Television.

Division Head  Date: 1-20-2012	Prepared By: <u>BARBARA FELL</u> Reference: _____ <i>lfsmith</i>
Budget Director  Date: 1-20-12	Budget & Research Use Only
Department Director  Date: 1-20-2012	Type: A B C D E P
Finance Director  Date: 1-23-12	General Ledger Date _____
Chief of Staff  Date: 2/5/12	Posted to General Ledger Initial _____ Date _____
Mayor  Date: _____	Checked / Verified Initial _____ Date _____

TOTAL BUDGET ADJUSTMENT 2,610 2,610

Account Name	Account Number	Increase / (Decrease)		Project.Sub Number
		Expense	Revenue	
Office supplies/printing	1010.0600.5200.00	840		11022 . 1101
Public notification	1010.0600.5301.00	1,770		11022 . 1101
	1010.0001.4449.00		2,610	11022 . 1101
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