

City Council Agenda Items  
and  
Contracts, Leases or Agreements

January 17, 2012  
City Council Meeting Date  
Agenda Items Only

Terry Gulley  
Submitted By

Transportation  
Division

Transportation Services  
Department

Action Required:

A resolution approving a budget adjustment in the amount of \$6,000.00 from the Transportation Division to Fleet Operations for the cost of an extendo-bed, topper, and ladder rack for Unit 2147.

\$ 6,000.00  
Cost of this request

9700.1920.5802.00  
Account Number

02078 / 2012  
Project Number

\$ 302,000.00  
Category / Project Budget

\$ -  
Funds Used to Date

\$ 302,000.00  
Remaining Balance

Light/Medium Utility Vehicles  
Program Category / Project Name

Vehicles and Equipment  
Program / Project Category Name

Shop Fund  
Fund Name

Budgeted Item

Budget Adjustment Attached

*Terry Gulley*  
Department Director

12-29-11  
Date

Previous Ordinance or Resolution # \_\_\_\_\_

*J. Blalock*  
City Attorney

1-3-12  
Date

Original Contract Date: \_\_\_\_\_

Original Contract Number: \_\_\_\_\_

*Paul a. Baker*  
Finance and Internal Services Director

1-4-2012  
Date

Received in City Clerk's Office 12-29-11 P04:54 RCVD  
*King*

*Ann Mar*  
Chief of Staff

1-4-2012  
Date

Received in Mayor's Office  
ENTERED 1/3/12  
*[Signature]*

*Donald Jackson*  
Mayor

1/4/12  
Date

Comments:

## CITY COUNCIL AGENDA MEMO

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**To:** Mayor and City Council  
**Thru:** Don Marr, Chief of Staff *DM*  
**From:** Terry Gulley, Transportation Services Director *TG*  
**Date:** January 17, 2012

**Subject:** A resolution approving a budget adjustment in the amount of \$6,000.00 from the Transportation Division to Fleet Operations for the cost of an extendo-bed, topper, and ladder rack for Unit 2147.

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### **PROPOSAL:**

The City Council approved Res. 167-11 on September 20, 2011 to repeal Res. 59-11, awarding Bid 11-52 and authorizing a contract with George Nunnally Chevrolet, Inc. in the amount of \$16,960.00 for the purchase of a 2012 Chevrolet Colorado pick-up truck (Unit 2147), and approving a budget adjustment.

Transportation Division staff have determined that additional equipment will be necessary for the vehicle to perform necessary functions for the traffic control maintenance program. This will include the addition of an extendo-bed, a topper, and a ladder rack.

### **RECOMMENDATION:**

Staff recommends approving a budget adjustment in the amount of \$6,000.00 for the purchase of an extendo-bed, topper, and ladder rack for Unit 2147.

### **BUDGET IMPACT:**

The attached budget adjustment will transfer funds into a Fleet Operations expense account to cover the additional cost of the customized equipment.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$6,000.00 TO FUND THE PURCHASE OF AN EXTENDO-BED, TOPPER AND LADDER RACK FOR PICKUP TRUCK UNIT 2147**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:**

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby approves a budget adjustment, a copy of which is attached as Exhibit "A", in the amount of \$6,000.00 to fund the purchase of an extendo-bed, topper and ladder rack for pickup truck unit 2147.

**PASSED and APPROVED** this 17<sup>th</sup> day of January, 2012.

**APPROVED:**

**ATTEST:**

By: \_\_\_\_\_  
**LIONELD JORDAN, Mayor**

By: \_\_\_\_\_  
**SONDRA E. SMITH, City Clerk/Treasurer**

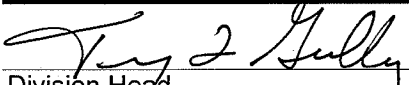
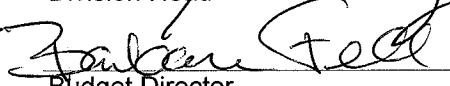

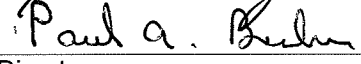
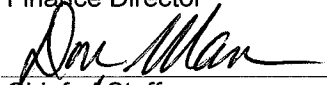

**City of Fayetteville, Arkansas  
Budget Adjustment Form**

A. 6 V11.0425  
Transportation Division Truck  
Equipment Purchase

<b>Budget Year</b>  BY 2012	Division: Fleet Operations Department: Transportation Services	<b>Request Date</b>  1/17/2012	<b>Adjustment Number</b>
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**BUDGET ADJUSTMENT DESCRIPTION / JUSTIFICATION**

Res. 59-11 authorized a contract with Landers Dodge of Benton, Arkansas for the purchase of a Dodge Dakota Pickup Truck pursuant to a state procurement contract. It was later discovered that the truck ordered was no longer available. Bid 11-52 was completed for a similar type of vehicle and the low bid came from George Nunnally Chevrolet. The unit being replaced (#2018) was an expansion so the increase is being paid by Transportation (Reference BA 11-216). An additional \$6,000.00 will be required to customize the vehicle (Unit #2147) with an extendo bed, topper, and ladder rack. This budget adjustment requests the transfer of funds for these items.

 Division Head	1/4/12 Date	Prepared By: <u>Ginny Gundlach</u> <span style="float:right">ggundlach</span>
 Budget Director	1/4/12 Date	Reference: _____
 Department Director	1/4/12 Date	Type:    A    B    C    D    E    P
 Finance Director	1- Date	General Ledger Date _____
 Chief of Staff	1-4-12 Date	Posted to General Ledger Initial _____ Date _____
 Mayor	1/4/12 Date	Checked / Verified Initial _____ Date _____

**TOTAL BUDGET ADJUSTMENT**

Account Name	Account Number	TOTAL BUDGET ADJUSTMENT		Project.Sub Number
		6,000 Expense	6,000 Revenue	
Transfer to Shop	4270.9270.7602.70	6,000		05042 . 3
Vehicles and equipment	4270.9270.5802.00	(6,000)		05042 . 3
Trans from Replacement	9700.0970.6602.27		6,000	02078 . 2012
Vehicles and equipment	9700.1920.5802.00	6,000		02078 . 2012
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