

City Council Agenda Items
 and
 Contracts, Leases or Agreements

January 17, 2012

City Council Meeting Date
 Agenda Items Only

Terry Gulley
 Submitted By

Transportation
 Division

Transportation Services
 Department

Action Required:

A resolution awarding Bid 12-07, Aggregate Materials on a line item basis as specified on the attached memo, authorizing the use of other bidders based on price and availability, and approving the purchase of aggregate materials for the unit price amounts specified on the attached bid tabulation, as needed through the end of calendar year 2012.

\$ 205,575.00
 Cost of this request

4470.9470.xxxx.xx
 Account Number

Various
 Project Number

Category / Project Budget

\$ -
 Funds Used to Date

\$ -
 Remaining Balance

Various Capital Projects

Program Category / Project Name
 Transportation Improvements
 Trail Improvements

Program / Project Category Name
 Sales Tax Capital Improvements

Fund Name

Budgeted Item

Budget Adjustment Attached

Terry J. Gulley
 Department Director 12-29-11
 Date

Previous Ordinance or Resolution # _____

Jim Beckley
 City Attorney 1-3-12
 Date

Original Contract Date: _____

Paul A. Beuler
 Finance and Internal Services Director 1-3-2012
 Date

Original Contract Number: _____

Ann Man
 Chief of Staff 1-4-2012
 Date

Received in City Clerk's Office 0-11P03:14 RCVD
 UH7

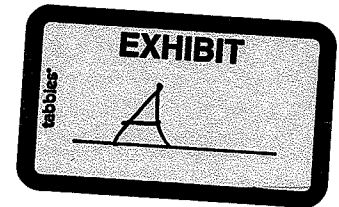
Franklin Jensen
 Mayor 1/4/12
 Date

Received in Mayor's Office
 ENTERED 1/3/12

Comments:

CITY COUNCIL AGENDA MEMO

To: Mayor and City Council
Thru: Don Marr, Chief of Staff
From: Terry Gulley, Transportation Services Director *TGG*
Date: January 17, 2012



Subject: A resolution awarding Bid 12-07, Aggregate Materials on a line item basis as specified in this memo, authorizing the use of other bidders based on price and availability, and approving the purchase of aggregate materials for the unit price amounts specified on the attached bid tabulation, as needed through the end of calendar year 2012.

PROPOSAL:

The purchase of bulk construction materials and services is necessary to maintain the City's current infrastructure and to implement the Capital Improvement Program projects outlined in the 2012 Annual Budget & Work Program and five-year Capital Improvement Program.

Sealed formal bids for aggregate materials were publicly read and the results are attached to this memo. The following in-house hauling costs were disclosed in the Invitation to Bid for Bid 12-07, Aggregate Materials.

City Costs:

- i. City Staff – Maintenance Worker III (Truck Driver) = \$14.28 / hour
- ii. 10-Wheel Dump Truck (15 ton capacity) = \$10.36 / hour
- iii. Tri-Axle Dump Truck (18 ton capacity) = \$10.89 / hour
- iv. 10-Wheel Dump Truck (15 tons) + Truck Driver = \$24.64 / hour
- v. Tri-Axle Dump Truck (18 tons) + Truck Driver = \$25.17 / hour

The following mileages were calculated based on the distance from each supplier's location to the City of Fayetteville Transportation Division, utilizing Google Maps:

- APAC – Central, Inc. – 17.1 miles, 22 minutes
- Northwest Arkansas Quarries – 15.5 miles, 27 minutes
- Rogers Group, Inc. (Lowell Quarry) – 15.8 miles, 29 minutes
- Rogers Group, Inc. (Hamstring Quarry) – 10.1 miles, 19 minutes

The following City hauling costs were calculated based on the information shown above and added to the unit price per ton in order to fairly evaluate the bids submitted by each potential supplier. The calculation method consisted of converting the mileage and drive time to a percentage of an hour. The resulting percentages were multiplied by the Tri-Axle Dump Truck + Truck Driver cost and divided the dump truck capacity to arrive at

the cost per ton added to the original unit price in each bid. Based on the aforementioned method of calculation, the following unit costs were added to the unit bid prices for each potential supplier:

- APAC – Central, Inc. – \$0.50 per ton
- Northwest Arkansas Quarries – \$0.63 per ton
- Rogers Group, Inc. (Lowell Quarry – OPT 1) – \$0.67 per ton
- Rogers Group, Inc. (Hamstring Quarry – OPT 2) – \$0.45 per ton

RECOMMENDATION:

Staff recommends awarding the aggregate materials bid on a line item basis as follows:

1. Class 7 Base (SB-2): Primary Supplier: APAC – Central, Inc.
Secondary Supplier: Northwest Arkansas Quarries
2. Concrete Aggregate – 1.5”: Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: APAC – Central, Inc.
3. Concrete Aggregate – ¾”: Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: Rogers Group, Inc. (Hamstring Quarry)
4. “B” Stone: Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: Rogers Group, Inc. (Hamstring Quarry)
5. Abrasives / Grit: Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: Rogers Group, Inc. (Hamstring Quarry)
6. Shot Rock: Primary Supplier: Rogers Group, Inc. (Hamstring Quarry)
Secondary Supplier: APAC – Central, Inc.
7. Rip Rap – Limestone Primary Supplier: Northwest Arkansas Quarries
Secondary Supplier: APAC – Central, Inc.

Secondary suppliers are awarded for use on an “as needed” basis in the event that the primary supplier cannot provide the necessary materials or services within the time frame required to complete a project.

BUDGET IMPACT:

Funds for the acquisition of these materials have been budgeted in various capital projects within the Sales Tax Capital Improvements fund.

RESOLUTION NO. _____

A RESOLUTION AWARDDING BID #12-07 AND AUTHORIZING THE PURCHASE OF AGGREGATE MATERIALS FOR VARYING UNIT PRICES FROM VARIOUS VENDORS, AS NEEDED THROUGH THE END OF CALENDAR YEAR 2012

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1. That the City Council of the City of Fayetteville, Arkansas hereby awards Bid #12-07 and authorizes the purchase of aggregate materials for varying unit prices from various vendors, as shown in the attached Exhibit "A", as needed through the end of calendar year 2012.

PASSED and APPROVED this 17th day of January, 2012.

APPROVED:

ATTEST:

By: _____
LIONELD JORDAN, Mayor

By: _____
SONDRA E. SMITH, City Clerk/Treasurer



Bid 12-07, Aggregate Materials

BID: 12-07
 DATE: 12/14/11
 2:00 PM
 CITY OF FAYETTEVILLE

Item	DESCRIPTION	Estimated Tons	APAC - Central, Inc.		Northwest Arkansas Quarries		Rogers Group Inc.		Stone Gardens, LLC	
			PRICE PER EACH	EXTENDED PRICE	PRICE PER EACH	EXTENDED PRICE	PRICE PER EACH	EXTENDED PRICE	PRICE PER EACH	EXTENDED PRICE
1	Class 7 Base (SB-2) - includes wet and dry	30,000	\$5.25	\$157,500.00	\$5.30	\$159,000.00	\$6.45	\$193,500.00	No Bid	No Bid
2	Concrete Aggregate - 1.5"	500	\$8.75	\$4,375.00	\$7.80	\$3,900.00	No Bid		No Bid	No Bid
3	Concrete Aggregate - 3/4"	500	\$9.00	\$4,500.00	\$8.60	\$4,300.00	\$9.00	\$4,500.00	No Bid	No Bid
4	"B" Stone	2,500	\$6.75	\$16,875.00	\$6.50	\$16,250.00	\$6.75	\$16,875.00	No Bid	No Bid
5	Abrasives / Grit (1/4" chips)	500	\$7.50	\$3,750.00	\$5.25	\$2,625.00	\$6.00	\$3,000.00	No Bid	No Bid
6	Shot Rock	500	\$6.00	\$3,000.00	\$6.00	\$3,000.00	\$6.00	\$3,000.00	No Bid	No Bid
7	Rip Rap - Limestone	1,500	\$16.00	\$24,000.00	\$12.00	\$18,000.00	No Bid		No Bid	No Bid
8	Rip Rap - HARD SANDSTONE: Rock shall have an average diameter ranging from 6 inches to 24 inches. Rock can be quarried, cut or fieldstone material but shall be brown in color. No limestone will be accepted.	400	\$11.00	\$4,400.00	\$25.20	\$10,080.00	No Bid	No Bid	\$29.50	\$11,800.00
TOTAL BASED BID =				\$218,400.00		\$217,155.00		\$220,875.00		\$11,800.00

*NOTICE: Bid award is contingent upon vendor meeting

CERTIFIED: *A. Foren*

P. Ulice
 WITNESS

12/14/11
 DATE

