City of Fayetteville Staff Review Form

C. 8 2012 Annual Budget and Work Program Page 1 of 4

City Council Agenda Items and Contracts, Leases or Agreements

11/15/2011

City Council Meeting Date Agenda Items Only

Kevin Springer	Budget & Research	Finance & Internal Service
Submitted By	Division	Department
	Action Required:	
Approve a resolution adopting	ng the Proposed 2012 Annual Budget &	Work Program.
N/A	\$ -	
Cost of this request	Category / Project Budget	Program Category / Project Nam
	\$ -	
Account Number	Funds Used to Date	Program / Project Category Nam
	\$ -	
Project Number	Remaining Balance	Fund Name
geted Item	Budget Adjustment Attached	\neg
Attorney	Original Col	ntract Date:ntract Number:
Paul a . Bulunce and Internal Services Director	Date Received i	n C神如-27-1 1 PO 1:07 RCVD
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f of Staff	Date	ENTERED
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or //	* Date	

CITY OF FAYETTEVILLE, ARKANSAS Budget
BUDGET & RESEARCH DWOS ON POPPER

113 West Mountain • Fayettevill है, श्री ने 270 1 P (479) 575-8347

TO:

Mayor Jordan and City Council

THRU:

Don Marr, Chief of Staff

FROM:

Paul A. Becker, Finance Director

Kevin Springer, Budget Director

DATE:

November 8, 2011

SUBJECT:

Proposed 2012 Annual Budget & Work Program

Recommendation:

Consider the Proposed 2012 Annual Budget & Work Program for adoption by the December 6, 2011 City Council meeting.

Discussion:

The Proposed 2012 Annual Budget & Work Program will be distributed to City Council on Tuesday, November 8, 2011. Listed below is a schedule of hearing dates for the Proposed 2012 Annual Budget & Work Program.

Date	Budget Meeting / Location
Tuesday, November 8, 2011	City Council Agenda Meeting, Room 326
Tuesday, November 15, 2011	City Council Meeting, Room 219
Saturday, November 19, 2011	Budget Discussion Meeting, Room 326
Tuesday, November 29, 2011	City Council Agenda Meeting, Room 326
Tuesday, December 6, 2011	City Council Meeting, Room 219
Additional m	neetings to be scheduled if needed.

If you have any questions concerning the Proposed 2012 Annual Budget & Work Program, please feel free to contact either Paul A. Becker at 575-8330 or Kevin Springer at 575-8226. Thank you for your attention to this matter.

RESOLUTION NO.	
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A RESOLUTION ADOPTING THE 2012 ANNUAL BUDGET AND WORK PROGRAM

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, ARKANSAS:

Section 1: That the City Council of the City of Fayetteville, Arkansas hereby adopts the 2012 Annual Budget and Work Program. A copy of the Budget, marked Exhibit "A", is attached hereto and made a part hereof.

PASSED and APPROVED this 15th day of November, 2011.

APPROVED:

ATTEST:

By:______ By:______ SONDRA E. SMITH, City Clerk/Treasurer